



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401888	PENGADILAN AGAMA LOLAK	158	PAGU	2,599,985,000	1,086,413,000	80,000,000	0	0	0	0	0	0	3,766,398,000
				REALISASI	221,761,948	109,525,000	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	331,286,948
				PERSENTASE	(8.53%)	(10.08%)							(8.80%)	
				SISA	2,378,223,052	976,888,000	80,000,000	0	0	0	0	0	0	3,435,111,052
TOTAL				PAGU	2,599,985,000	1,086,413,000	80,000,000	0	0	0	0	0	0	3,766,398,000
				REALISASI	221,761,948	109,525,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	331,286,948
				PERSENTASE	(8.53%)	(10.08%)							(8.80%)	
				SISA	2,378,223,052	976,888,000	80,000,000	0	0	0	0	0	0	3,435,111,052

Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)