



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401888	PENGADILAN AGAMA LOLAK	158	PAGU	2,599,985,000	1,086,413,000	80,000,000	0	0	0	0	0	0	3,766,398,000
				REALISASI PERSENTASE	199,225,342 (7.66%)	70,623,645 (6.50%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	269,848,987 (7.16%)
				SISA	2,400,759,658	1,015,789,355	80,000,000	0	0	0	0	0	3,496,549,013	
TOTAL				PAGU	2,599,985,000	1,086,413,000	80,000,000	0	0	0	0	0	0	3,766,398,000
				REALISASI PERSENTASE	199,225,342 (7.66%)	70,623,645 (6.50%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	269,848,987 (7.16%)
				SISA	2,400,759,658	1,015,789,355	80,000,000	0	0	0	0	0	3,496,549,013	

Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)