



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401888	PENGADILAN AGAMA LOLAK	158	PAGU	2,599,985,000	1,086,413,000	80,000,000	0	0	0	0	0	0	3,766,398,000
				REALISASI	201,076,752	82,024,000	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	283,100,752
				PERSENTASE	(7.73%)	(7.55%)							(7.52%)	
				SISA	2,398,908,248	1,004,389,000	80,000,000	0	0	0	0	0	0	3,483,297,248
TOTAL				PAGU	2,599,985,000	1,086,413,000	80,000,000	0	0	0	0	0	0	3,766,398,000
				REALISASI	201,076,752	82,024,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(7.73%)	(7.55%)							(7.52%)	
				SISA	2,398,908,248	1,004,389,000	80,000,000	0	0	0	0	0	0	3,483,297,248

Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)