

LAPORAN KETERSEDIAAN DANA DETAIL TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2025

Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 401888 PENGADILAN AGAMA LOLAK

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|--|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| JUMLAH SELURUHNYA | 3,723,743,000 | 0 | 2,350,567,182 | 288,067,503 | 2,638,634,685 | 70.86 % | 1,085,108,315 |
| WA Program Dukungan Manajemen | 3,723,743,000 | 0 | 2,350,567,182 | 288,067,503 | 2,638,634,685 | 70.86 % | 1,085,108,315 |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| EBB Layanan Sarana dan Prasarana Internal | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| EBB.951 Layanan Sarana Internal | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| 053 Pengadaan peralatan fasilitas perkantoran | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| 053.0A Fasilitas Perkantoran | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| 532111 Belanja Modal Peralatan dan Mesin | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| 000001. Pengadaan Mesin Antrian Sidang dan PTSP | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 3,643,743,000 | 0 | 2,270,567,182 | 288,067,503 | 2,558,634,685 | 70.22 % | 1,085,108,315 |
| EBA Layanan Dukungan Manajemen Internal | 3,643,443,000 | 0 | 2,270,567,182 | 287,767,503 | 2,558,334,685 | 70.22 % | 1,085,108,315 |
| EBA.962 Layanan Umum | 700,000 | 0 | 0 | 700,000 | 700,000 | 100.00 | 0 |
| 051 Dukungan Manajemen Non Operasional Pengadilan | 700,000 | 0 | 0 | 700,000 | 700,000 | 100.00 | 0 |
| 051.0A Layanan Sarana dan Prasarana Internal Ekstrakomptabel | 700,000 | 0 | 0 | 700,000 | 700,000 | 100.00 | 0 |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel | 700,000 | 0 | 0 | 700,000 | 700,000 | 100.00 | 0 |
| 000068. Pengadaan UPS untuk PC Ruang Pelayanan | 700,000 | 0 | 0 | 700,000 | 700,000 | 100.00 | 0 |
| EBA.994 Layanan Perkantoran | 3,642,743,000 | 0 | 2,270,567,182 | 287,067,503 | 2,557,634,685 | 70.21 % | 1,085,108,315 |
| 001 Gaji dan Tunjangan | 2,599,985,000 | 0 | 1,694,949,387 | 206,043,503 | 1,900,992,890 | 73.12 % | 698,992,110 |
| 001.0A Pembayaran Gaji Dan Tunjangan | 2,599,985,000 | 0 | 1,694,949,387 | 206,043,503 | 1,900,992,890 | 73.12 % | 698,992,110 |
| 511111 Belanja Gaji Pokok PNS | 1,007,373,000 | 0 | 699,333,100 | 83,061,200 | 782,394,300 | 77.67 % | 224,978,700 |
| 000002. Belanja Gaji Pokok PNS | 873,180,000 | 0 | 566,426,680 | 83,061,200 | 649,487,880 | 74.38 % | 223,692,120 |
| 000003. Belanja Gaji Pokok PNS (gaji ke 13) | 67,514,000 | 0 | 67,226,760 | 0 | 67,226,760 | 99.57 % | 287,240 |
| 000004. Belanja Gaji Pokok PNS (gaji ke 14) | 66,679,000 | 0 | 65,679,660 | 0 | 65,679,660 | 98.50 % | 999,340 |
| 511119 Belanja Pembulatan Gaji PNS | 19,000 | 0 | 10,015 | 1,161 | 11,176 | 58.82 % | 7,824 |
| 000005. Belanja Pembulatan Gaji PNS | 15,000 | 0 | 8,019 | 1,161 | 9,180 | 61.20 % | 5,820 |
| 000006. Belanja Pembulatan Gaji PNS (gaji ke 13) | 2,000 | 0 | 1,066 | 0 | 1,066 | 53.30 % | 934 |

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Periode Agustus 2025

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| | Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | SISA ANGGARAN | |
|--------|--|-------------|-----------|-------------------|-------------|--------------|---------------|-------------|
| | | | | Periode Lalu | Periode Ini | s.d. Periode | | % |
| | 000007. Belanja Pembulatan Gaji PNS (gaji ke 14) | 2,000 | 0 | 930 | 0 | 930 | 46.50 % | 1,070 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 65,371,000 | 0 | 47,972,160 | 5,491,410 | 53,463,570 | 81.78 % | 11,907,430 |
| | 000008. Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 4,684,000 | 0 | 4,683,350 | 0 | 4,683,350 | 99.99 % | 650 |
| | 000009. Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 4,884,000 | 0 | 4,799,810 | 0 | 4,799,810 | 98.28 % | 84,190 |
| | 000010. Belanja Tunj. Suami/Istri PNS | 55,803,000 | 0 | 38,489,000 | 5,491,410 | 43,980,410 | 78.81 % | 11,822,590 |
| 511122 | Belanja Tunj. Anak PNS | 22,844,000 | 0 | 16,943,532 | 1,801,632 | 18,745,164 | 82.06 % | 4,098,836 |
| | 000011. Belanja Tunj. Anak PNS | 19,408,000 | 0 | 13,567,568 | 1,801,632 | 15,369,200 | 79.19 % | 4,038,800 |
| | 000012. Belanja Tunj. Anak PNS (gaji ke 13) | 1,668,000 | 0 | 1,660,844 | 0 | 1,660,844 | 99.57 % | 7,156 |
| | 000013. Belanja Tunj. Anak PNS (gaji ke 14) | 1,768,000 | 0 | 1,715,120 | 0 | 1,715,120 | 97.01 % | 52,880 |
| 511123 | Belanja Tunj. Struktural PNS | 26,640,000 | 0 | 11,270,000 | 980,000 | 12,250,000 | 45.98 % | 14,390,000 |
| | 000014. Belanja Tunj. Struktural PNS | 24,120,000 | 0 | 8,820,000 | 980,000 | 9,800,000 | 40.63 % | 14,320,000 |
| | 000015. Belanja Tunj. Struktural PNS (gaji ke 13) | 1,010,000 | 0 | 980,000 | 0 | 980,000 | 97.03 % | 30,000 |
| | 000016. Belanja Tunj. Struktural PNS (gaji ke 14) | 1,510,000 | 0 | 1,470,000 | 0 | 1,470,000 | 97.35 % | 40,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 49,636,000 | 0 | 26,650,000 | 2,980,000 | 29,630,000 | 59.69 % | 20,006,000 |
| | 000017. Belanja Tunj. Fungsional PNS (gaji ke 13) | 2,620,000 | 0 | 2,620,000 | 0 | 2,620,000 | 100.00 | 0 |
| | 000018. Belanja Tunj. Fungsional PNS (gaji ke 14) | 2,530,000 | 0 | 2,530,000 | 0 | 2,530,000 | 100.00 | 0 |
| | 000019. Belanja Tunj. Fungsional PNS | 44,486,000 | 0 | 21,500,000 | 2,980,000 | 24,480,000 | 55.03 % | 20,006,000 |
| 511125 | Belanja Tunj. PPh PNS | 28,402,000 | 0 | 4,898,291 | 14,101 | 4,912,392 | 17.30 % | 23,489,608 |
| | 000020. Belanja Tunj. PPh PNS | 23,499,000 | 0 | 126,631 | 14,101 | 140,732 | 0.60 % | 23,358,268 |
| | 000021. Belanja Tunj. PPh PNS (gaji ke 13) | 2,501,000 | 0 | 2,414,813 | 0 | 2,414,813 | 96.55 % | 86,187 |
| | 000022. Belanja Tunj. PPh PNS (gaji ke 14) | 2,402,000 | 0 | 2,356,847 | 0 | 2,356,847 | 98.12 % | 45,153 |
| 511126 | Belanja Tunj. Beras PNS | 51,943,000 | 0 | 38,310,180 | 4,417,620 | 42,727,800 | 82.26 % | 9,215,200 |
| | 000023. Belanja Tunj. Beras PNS | 51,943,000 | 0 | 38,310,180 | 4,417,620 | 42,727,800 | 82.26 % | 9,215,200 |
| 511129 | Belanja Uang Makan PNS | 214,368,000 | 0 | 65,075,000 | 17,348,000 | 82,423,000 | 38.45 % | 131,945,000 |
| | 000024. Belanja Uang Makan PNS | 214,368,000 | 0 | 65,075,000 | 17,348,000 | 82,423,000 | 38.45 % | 131,945,000 |
| 511151 | Belanja Tunjangan Umum PNS | 46,415,000 | 0 | 10,850,000 | 1,655,000 | 12,505,000 | 26.94 % | 33,910,000 |
| | 000025. Belanja Tunjangan Umum PNS | 44,669,000 | 0 | 9,195,000 | 1,655,000 | 10,850,000 | 24.29 % | 33,819,000 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|--|----------------------|-----------|--------------------|-------------------|--------------------|----------------|--------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000026. Belanja Tunjangan Umum PNS (gaji ke 13) | 923,000 | 0 | 920,000 | 0 | 920,000 | 99.67 % | 3,000 |
| 000027. Belanja Tunjangan Umum PNS (gaji ke 14) | 823,000 | 0 | 735,000 | 0 | 735,000 | 89.31 % | 88,000 |
| 511157 Belanja Tunjangan Kemahalan Hakim | 64,800,000 | 0 | 33,750,000 | 8,100,000 | 41,850,000 | 64.58 % | 22,950,000 |
| 000028. Belanja Tunj. Kemahalan Hakim 4 ORG x 12 BLN | 64,800,000 | 0 | 33,750,000 | 8,100,000 | 41,850,000 | 64.58 % | 22,950,000 |
| 511324 Belanja Tunj. PPh Pejabat Negara | 129,210,000 | 0 | 108,987,109 | 9,493,379 | 118,480,488 | 91.70 % | 10,729,512 |
| 000070. Belanja Tunj. PPh Pejabat Negara | 129,210,000 | 0 | 108,987,109 | 9,493,379 | 118,480,488 | 91.70 % | 10,729,512 |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara | 839,300,000 | 0 | 630,900,000 | 70,700,000 | 701,600,000 | 83.59 % | 137,700,000 |
| 000071. Belanja Tunjangan Penghasilan Pejabat Negara | 839,300,000 | 0 | 630,900,000 | 70,700,000 | 701,600,000 | 83.59 % | 137,700,000 |
| 511611 Belanja Gaji Pokok PPPK | 37,059,000 | 0 | 0 | 0 | 0 | 0.00 % | 37,059,000 |
| 000072. Belanja Gaji Pokok PPPK | 37,059,000 | 0 | 0 | 0 | 0 | 0.00 % | 37,059,000 |
| 511619 Belanja Pembulatan Gaji PPPK | 5,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,000 |
| 000073. Belanja Pembulatan Gaji Pokok PPPK | 5,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,000 |
| 511621 Belanja Tunjangan Suami/Istri PPPK | 1,400,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,400,000 |
| 000074. Belanja Tunjangan Suami/Istri PPPK | 1,400,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,400,000 |
| 511622 Belanja Tunjangan Anak PPPK | 600,000 | 0 | 0 | 0 | 0 | 0.00 % | 600,000 |
| 000075. Belanja Tunjangan Anak PPPK | 600,000 | 0 | 0 | 0 | 0 | 0.00 % | 600,000 |
| 511625 Belanja Tunjangan Beras PPPK | 1,400,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,400,000 |
| 000076. Belanja Tunjangan Beras PPPK | 1,400,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,400,000 |
| 511628 Belanja Uang Makan PPPK | 11,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 11,000,000 |
| 000077. Belanja Uang Makan PPPK | 11,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 11,000,000 |
| 511633 Belanja Tunjangan Umum PPPK | 2,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,200,000 |
| 000078. Belanja Tunjangan Umum PPPK | 2,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,200,000 |
| 002 Operasional dan Pemeliharaan Kantor | 1,042,758,000 | 0 | 575,617,795 | 81,024,000 | 656,641,795 | 62.97 % | 386,116,205 |
| 002.OA Kebutuhan sehari - hari perkantoran | 395,857,000 | 0 | 228,337,250 | 40,628,000 | 268,965,250 | 67.95 % | 126,891,750 |
| 521111 Belanja Keperluan Perkantoran | 350,257,000 | 0 | 205,537,250 | 29,228,000 | 234,765,250 | 67.03 % | 115,491,750 |
| 000029. Belanja Konsumsi/Bahan Makanan | 7,600,000 | 0 | 1,889,800 | 0 | 1,889,800 | 24.87 % | 5,710,200 |
| 000030. Keperluan Rumah Tangga Kantor | 27,030,000 | 0 | 9,415,450 | 4,949,000 | 14,364,450 | 53.14 % | 12,665,550 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000031. THR Pramubakti | 11,562,000 | 0 | 11,562,000 | 0 | 11,562,000 | 100.00 | 0 |
| 000032. Honorarium Pramubakti | 138,744,000 | 0 | 80,934,000 | 11,562,000 | 92,496,000 | 66.67 % | 46,248,000 |
| 000033. THR Satpam | 8,478,000 | 0 | 8,478,000 | 0 | 8,478,000 | 100.00 | 0 |
| 000034. THR Sopir | 4,239,000 | 0 | 4,239,000 | 0 | 4,239,000 | 100.00 | 0 |
| 000035. Honorarium Satpam | 101,736,000 | 0 | 59,346,000 | 8,478,000 | 67,824,000 | 66.67 % | 33,912,000 |
| 000036. Honorarium sopir | 50,868,000 | 0 | 29,673,000 | 4,239,000 | 33,912,000 | 66.67 % | 16,956,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 45,600,000 | 0 | 22,800,000 | 11,400,000 | 34,200,000 | 75.00 % | 11,400,000 |
| 000037. Biaya sehari - hari perkantoran | 45,600,000 | 0 | 22,800,000 | 11,400,000 | 34,200,000 | 75.00 % | 11,400,000 |
| 002.0B Langganan Daya Dan Jasa | 225,554,000 | 0 | 104,477,300 | 17,000,000 | 121,477,300 | 53.86 % | 104,076,700 |
| 521111 Belanja Keperluan Perkantoran | 225,444,000 | 0 | 104,477,300 | 17,000,000 | 121,477,300 | 53.88 % | 103,966,700 |
| 000038. Langganan Internet | 222,444,000 | 0 | 102,000,000 | 17,000,000 | 119,000,000 | 53.50 % | 103,444,000 |
| 000039. Liesensi Video Conference | 3,000,000 | 0 | 2,477,300 | 0 | 2,477,300 | 82.58 % | 522,700 |
| 522112 Belanja Langganan Telepon | 110,000 | 0 | 0 | 0 | 0 | 0.00 % | 110,000 |
| 000040. Langganan Telepon | 110,000 | 0 | 0 | 0 | 0 | 0.00 % | 110,000 |
| 002.0C Pemeliharaan Kantor | 230,590,000 | 0 | 130,986,645 | 10,930,000 | 141,916,645 | 61.55 % | 88,673,355 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 135,000,000 | 0 | 80,313,600 | 410,000 | 80,723,600 | 59.80 % | 54,276,400 |
| 000041. Perawatan Gedung Kantor | 135,000,000 | 0 | 80,313,600 | 410,000 | 80,723,600 | 59.80 % | 54,276,400 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 95,590,000 | 0 | 50,673,045 | 10,520,000 | 61,193,045 | 64.02 % | 34,396,955 |
| 000042. Biaya Pemeliharaan PC | 4,380,000 | 0 | 0 | 100,000 | 100,000 | 2.28 % | 4,280,000 |
| 000043. Biaya Pemeliharaan Laptop | 1,458,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,458,000 |
| 000044. Biaya Pemeliharaan Printer | 2,760,000 | 0 | 395,000 | 0 | 395,000 | 14.31 % | 2,365,000 |
| 000045. Biaya Pemeliharaan AC Split | 25,300,000 | 0 | 24,780,750 | 0 | 24,780,750 | 97.95 % | 519,250 |
| 000046. Biaya Pemeliharaan dan Operasional Kendaraan Roda 4 | 33,000,000 | 0 | 15,037,995 | 4,300,000 | 19,337,995 | 58.60 % | 13,662,005 |
| 000047. Biaya BBM sewa kendaraan | 18,000,000 | 0 | 7,462,500 | 1,900,000 | 9,362,500 | 52.01 % | 8,637,500 |
| 000048. Biaya Pemeliharaan dan Operasional Kendaraan Roda 2 | 3,502,000 | 0 | 1,959,800 | 30,000 | 1,989,800 | 56.82 % | 1,512,200 |
| 000049. Pemeliharaan Genset 125 KVA | 4,190,000 | 0 | 0 | 4,190,000 | 4,190,000 | 100.00 | 0 |

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|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000050. BBM Genset | 3,000,000 | 0 | 1,037,000 | 0 | 1,037,000 | 34.57 % | 1,963,000 |
| 002.0D Pembayaran Terkait Pelaksanaan Operasional Kantor | 74,662,000 | 0 | 46,076,000 | 4,146,000 | 50,222,000 | 67.27 % | 24,440,000 |
| 521111 Belanja Keperluan Perkantoran | 21,200,000 | 0 | 21,200,000 | 0 | 21,200,000 | 100.00 | 0 |
| 000051. Pakaian Dinas Hakim | 3,400,000 | 0 | 3,400,000 | 0 | 3,400,000 | 100.00 | 0 |
| 000052. Pakaian Dinas CPNS | 850,000 | 0 | 850,000 | 0 | 850,000 | 100.00 | 0 |
| 000053. Pakaian Dinas Pegawai Non Hakim | 13,650,000 | 0 | 13,650,000 | 0 | 13,650,000 | 100.00 | 0 |
| 000054. Pakaian Dinas Tenaga Honoror | 3,300,000 | 0 | 3,300,000 | 0 | 3,300,000 | 100.00 | 0 |
| 521115 Belanja Honor Operasional Satuan Kerja | 53,462,000 | 0 | 24,876,000 | 4,146,000 | 29,022,000 | 54.29 % | 24,440,000 |
| 000055. Honor Pengelola Keuangan | 8,400,000 | 0 | 4,200,000 | 700,000 | 4,900,000 | 58.33 % | 3,500,000 |
| 000056. Honor Pejabat Pembuat Komitmen | 15,840,000 | 0 | 7,920,000 | 1,320,000 | 9,240,000 | 58.33 % | 6,600,000 |
| 000057. Honor PPSPM | 3,710,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,710,000 |
| 000058. Honor Bendahara Pengeluaran | 5,640,000 | 0 | 2,820,000 | 470,000 | 3,290,000 | 58.33 % | 2,350,000 |
| 000059. Honor Bendahara Penerimaan | 3,600,000 | 0 | 1,800,000 | 300,000 | 2,100,000 | 58.33 % | 1,500,000 |
| 000060. Honor Kuasa Pengguna Anggaran | 16,272,000 | 0 | 8,136,000 | 1,356,000 | 9,492,000 | 58.33 % | 6,780,000 |
| 002.0E Hak dan Fasilitas Keuangan Hakim dan Hakim Ad Hoc | 73,440,000 | 0 | 33,660,000 | 6,120,000 | 39,780,000 | 54.17 % | 33,660,000 |
| 522141 Belanja Sewa | 73,440,000 | 0 | 33,660,000 | 6,120,000 | 39,780,000 | 54.17 % | 33,660,000 |
| 000061. Bantuan Sewa Rumah Dinas | 73,440,000 | 0 | 33,660,000 | 6,120,000 | 39,780,000 | 54.17 % | 33,660,000 |
| 002.0G Konsultasi ke Tingkat Banding/Pusat | 22,155,000 | 0 | 16,570,600 | 2,200,000 | 18,770,600 | 84.72 % | 3,384,400 |
| 524111 Belanja Perjalanan Dinas Biasa | 22,155,000 | 0 | 16,570,600 | 2,200,000 | 18,770,600 | 84.72 % | 3,384,400 |
| 000062. Uang Harian | 5,875,000 | 0 | 5,200,000 | 300,000 | 5,500,000 | 93.62 % | 375,000 |
| 000063. Penginapan | 3,780,000 | 0 | 3,280,000 | 500,000 | 3,780,000 | 100.00 | 0 |
| 000064. Transport | 12,500,000 | 0 | 8,090,600 | 1,400,000 | 9,490,600 | 75.92 % | 3,009,400 |
| 002.0H Konsultasi ke KPPN/Kanwil/KPKNL | 20,500,000 | 0 | 15,510,000 | 0 | 15,510,000 | 75.66 % | 4,990,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 20,500,000 | 0 | 15,510,000 | 0 | 15,510,000 | 75.66 % | 4,990,000 |
| 000065. Uang Harian | 7,000,000 | 0 | 6,600,000 | 0 | 6,600,000 | 94.29 % | 400,000 |
| 000066. Penginapan | 7,000,000 | 0 | 3,210,000 | 0 | 3,210,000 | 45.86 % | 3,790,000 |
| 000067. Transport | 6,500,000 | 0 | 5,700,000 | 0 | 5,700,000 | 87.69 % | 800,000 |

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Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2025

Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 401888 PENGADILAN AGAMA LOLAK

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|--------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| EBD Layanan Manajemen Kinerja Internal | 300,000 | 0 | 0 | 300,000 | 300,000 | 100.00 | 0 |
| EBD.953 Layanan Pemantauan dan Evaluasi | 300,000 | 0 | 0 | 300,000 | 300,000 | 100.00 | 0 |
| 051 Layanan Pemantauan dan Evaluasi | 300,000 | 0 | 0 | 300,000 | 300,000 | 100.00 | 0 |
| 051.0A Dokumen Pemantauan dan Evaluasi | 300,000 | 0 | 0 | 300,000 | 300,000 | 100.00 | 0 |
| 521211 Belanja Bahan | 300,000 | 0 | 0 | 300,000 | 300,000 | 100.00 | 0 |
| 000069. Cetak Bahan Pemantauan dan Evaluasi | 300,000 | 0 | 0 | 300,000 | 300,000 | 100.00 | 0 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.